2023 GOALS OFTP FORMAT

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| **GOAL**  **( Should be Specific, Measurable(in Rate/Volume/Time), Attainable, Realistic & Time bound)** | **Please state if goal is strategic or routine** | **Goal owner** | **Start date**  **(the date the project is to be/was initiated)** | **Finish date**  **(the date the project would be ending)** | **Staff in charge of goal.** | **Phase/Milestone/Action plan**  **(breakdown to achieve this goal)** | **Milestone due date**  **( The date the milestone is to be achieved/completed** |
| **E.g Legal Dept/unit** |
| TO SETUP THE PRODUCTION ASPECT OF THE STUDIO | **strategic** | **Legal Unit** | **1ST JAN** | **30TH JAN** | **Joseph Ugbeva** | CONTACT OTHER STUDIOS AND FIND OUT HOW THEY RUN THEIR PRODUCTIONS  FIND OUT THE EQUIPMENTS USED FOR STUDIO PRODUCTION.  COMPILE A BREAKDOWN | **JAN 2023** |
| TO HELP WITH THE STREAMING/ BROADCASTING AND PROGRAMMING OF THE PLATFORM FOR THE VARIOUS TV STATIONS WHICH INCLUDE   1. COFI TV, 2. MMF TV 3. LEGAL TV 4. IREPORT TV | ROUTINE | LEGAL UNIT | 1ST JAN | 30TH DEC | Joseph Ugbeva | I WOULD HELP GET THE REQUIREMENT FOR THE BROADCASTING/ PRODUCTION STUDION  I WOULD DEVELOP A LIVE TV CHANNEL FOR THEM AND BUILD AN ADMINISTRATIVE BACKEND TO ALLOW IT TO BE UPDATED WITH CONTENT. | DECEMBER 2023 |
| START AN ACADEMY TO TRAIN AND DEVELOP PEOPLE WITH VARIOUS DIGITAL SKILLS  TO GENERATE INCOME FOR THE UNIT TROUGH PAYMENT FROM THESE TRAININGS | ROUTINE | LEGAL UNIT | 1ST JAN | 30TH DEC | JOSEPH UGBEVA | I WOULD TARGETLY TRAIN A HUNDRED (100) PEOPLE IN PROGRAMMING/VIDEO EDITING AND GRAPHICS  TO RAISE #250,000 THOUSAND NAIRA IN 2023 (20K MONTHLY)  FROM TRAINING OF INDIVIDUALS | DECEMBER 2023 |
| BUILD AND DEVELOP SOUTIONS FOR COMPANIES AND INDIVIDUALS | Strategic | LEGAL UNIT | 1ST JAN | 30TH DEC | Joseph Ugbeva | I WOULD FIND PEOPLE THAT NEED SOFTWARES TO AUTOMATE THEIR WORK AND HELP THEM BUILD IT  BUILD 10 UNIQUE AND WELL USED SOLUTIONS IN THE YEAR 2023  RAISE AT LEAST #500,000 THOUSAND NIRA FROM THESE SOLUTIONS | December 2023 |
| ENSURE THAT ALREADY BUILT SOFTWARES ARE IN USE AND OTIMISED FOR MAX PEFORMANCE. | ROUTINE | LEGAL UNIT | 1ST JAN | 30TH DEC | JOSEPH UGBEVA | ENSURE THAT THE    1. RECRUITMENT QUIZ PORTAL IS IN USE  2. QUIZ GAME APP IS PUBLISHED AND IN USE  3. MMF WEBSITE IS ACTIVE AND IN USE  4. COP WEBSITE IS ACTIVE AND IN USE  5. IREPORT IS ACTIVE AND IN USE  6. NAZER PORTAL IS ACTIVE AND IN USE | December 2023 |
| PERSONAL GOAL TO RECEIVE AWARD | Strategic | LEGAL UNIT |  |  | JOSEPH UGBEVA | I INTEND TO COLLECT THE FOLLOWING AWARDS:   1. PROGRAMMER OF THE YEAR   SPECIAL INOVATION AWARD | DECEMBER 2023 |